

State of New Jersey Local Government Services

Year:	2019	Municipal Use	er Friendly B	Budget	
MUNICIPALITY:	0209 Demarest Borough	- County of Bergen			Adopted
Municode:			Filename	: 0209 fba 2019.xls	sm
	Website	www.demarestnj.org			
	Phone Number	•	201-768-0167		
	Mailing Address	:	118 Serpentine Ro	oad	
		_			
Email the UFB if no	ot using Outlook	Municipal	ity: Demarest	State: NJ Zip:	07627
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Melinda		lannuzzi	12/31/2022	iannuzzi@demarestnj.org	
	Chief Administ	rative Officer	P00.00 No.000		
Susan		Crosman		susandemboro@aol.com	
	Chief Financial	Officer			
Philip		Moore		moore@demarestnj.org	
	Municipal Clerk	(
Susan		Crosman		susandemboro@aol.com	e Silver Senergija (Sis 🔑
	Registered Mu	nicipal Accountant			
Gary	J.	Vinci		gvinci@lvhcpa.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Carroll	12/31/2019	carroll@demarestnj.org	
Bill		Connelly	12/31/2019	connelly@demarestnj.org	
Mary Lynne		Hamilton	12/31/2020	hamilton@demarestnj.org	MANAGE SECTION SECTION OF
Rebecca		LaPira	12/31/2020	lapira@demarestnj.org	
Janice		Kurys	12/31/2021	kurys@demarestnj.org	
Daryl		Fox	12/31/2021	fox@demarestnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper			erty taxes		Current Year 2019 Buds		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.522	\$6,961,000.00	20.52%	\$3,915.00	Municipal Purpose Tax	ACTUAL	\$7,153,145.00
Municipal Library	0.040	\$528,803.00		\$300.00	Municipal Library	ACTUAL	\$540,709.00
Municipal Open Space			0.00%	\$0,00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0,00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.087	\$14,494,106.00		\$8,152,50	Local School District	ESTIMATED	\$14,783,988.00
Regional School District	0,602	\$8,021,041.00	23.65%	\$4,515.00	Regional School District	ESTIMATED	\$8,181,462.00
County Purposes	0.282	\$3,757,252.23		\$2,115,00	County Purposes	ESTIMATED	\$3,851,570.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$160,217.89		\$90.00	County Open Space	ESTIMATED	\$163,422.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.545	\$33,922,420.12	100.00%	\$19,087.50	Total ESTIMATED amount to be raised by taxed	2 8	\$34,674,296.00
Total Taxable Valuation as of	October 1, 2018	\$1,344,522,630.00			Revenue Anticipated, Excluding Tax Levy		2,682,126.00
(To be used to calculate the current year tax rate	e)		•		Budget Appropriations, before Reserve for Unc	ollected Taxes	9,845,980.00
Current Year Average Residential Ass	essment	\$750,000.00			Total Non-Municipal Tax Levy		\$26,980,442.00
_	:		<u>*</u>		Amount to be Raised by Taxes - Before RUT		\$34,144,296.00
	Prior Y	Year to Current Year	Comparison	·	Reserve for Uncollected Taxes (RUT)		\$530,000.00
			•		Total Amount to be Raised by Taxes		\$34,674,296.00
	Compariso	on - Municipal Purpose	os Tav Data				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98,47%
	0.522	0.532	1.92%		76 of Tax Concetions used to Calculate Roll		
	0.322	0.332	1.9270		If % used exceeds the actual collection % then		
	~ ,	**					
		n - Municipal Purpose			reference the statutory exception used		
				\$ Change (+/-)			
	\$6,961,000.00	\$7,153,145.00	2.76%	\$192,145.00	Tax Collections - ACTUAL as of Prior Year	•	·
					Total Tax Revenue, Collections CY 2018		33,879,470.00
9		t on Avg. Residential					34,095,823.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.37%
	\$3,915.00	\$3,990.00	1.92%	\$75.00			
	<u> </u>	· · · · · · · · · · · · · · · · · · ·			Delinquent Taxes - December 31, 2018		\$124,037.00
				Sheet UFB-1	-		
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	25.33%	\$331,000.00	\$1,307,000.00	\$1,638,000.00	\$1,638,000,00	AND RECEIVED TO A SECURITION	-22.000 a species Constitution			550 George (1881) 550 (1881) 550		
08	Local Revenue	-33.46%	(\$77,003.00)	\$230,103.00	\$153,100.00	()							Market Control of the Control
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$405,840.00	\$405,840.00	\$405,840.00							
08	Uniform Construction Code Fees	-0.46%	(\$805,00)	\$173,805.00	\$173,000.00	\$173,000.00							
8.	Special Revenue Items w/ Prior Written Consent								,				
11	Shared Services Agreements	· #DIV/0!	\$55,000.00		\$55,000.00	\$55,000.00						2.5	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00								
10	Public and Private Revenue	-6.49%	(\$1,395.00)	\$21,494.00	\$20,099.00	\$20,099.00							
08	Other Special Items	-4,44%	(\$5,258.00)	\$118,345.00	\$113,087.00	\$113,087.00				e e comba estado de cara	4 5 45 85 85 AS AS	dans e e e e	
15	Receipts from Delinquent Taxes	40.90%	\$35,997.00	\$88,003.00	\$124,000.00	\$124,000.00		SPECION SCHOOL	G. 434-629 (S. 55) 94-4.	no de savaga de seculo.			465,552,664,665,553,55
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.54%	(\$262,566,00)	\$7,415,711.00	\$7,153,145.00	\$7,153,145.00	$ \hat{q} = \frac{1}{2} \int_{\mathbb{R}^n} \hat{q} ^2 \int_{R$	148 82 45 154 2 15 E	(8,580,050,01,050,01,02)				
07	Minimum Library Tax	2.25%	\$11,906.00	\$528,803.00	\$540,709.00	\$540,709.00					\$1.50 St St SALES S		5205 250 250 350
54	Open Space Levy Tax	#DIV/0!	\$0.00	Archendan com	\$0.00			49, 39,25, 12, 0, 145,6	30000 CONTRACTOR (\$1000)				(0.000 Section)
07	Addition to Local District School Tax	#DIV/01	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0,00	ğı və oğ irbiləy Sayık	\$0.00		SPARKET PROBLE	390(\$100) (\$450(\$5))	BARRAS PROJESTANT	ega teganipsigneggi	2.4000000000000000000000000000000000000	\$1655 th in has a 1774 \$	PERSONAL PROPERTY.
	Total	0.84%	\$86,876.00	\$10,289,104.00	\$10,375,980.00	\$10,375,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
				Sheet III	70.2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	

FCOA	Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Totał Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	5.00 6.00	13.38%	\$83,622.00	\$625,128.00	\$708,750.00	\$708,750.00								
21 Land-Use Administration	2.00	-2.30%	(\$500.00)	\$21,750.00	\$21,250.00	\$21,250.00	坚持 其法法法法					建筑线的		
22 Uniform Construction Code	1.00 4.00	0.32%	\$422.00	\$131,978.00	\$132,400.00	\$132,400.00				politica de la casa de la			tapinka kating dalam dalam	
23 Insurance		3.53%	\$25,500.00	\$722,500.00	\$748,000.00	\$748,000.00								g. by the state of the con-
25 Public Safety	15.00 21.00	3.98%	\$118,383.00	\$2,975,216.00	\$3,093,599.00	\$3,091,605.00	\$1,994.00				Skyria serigi da kaled	production (Conferen		kajo rom Males (190
26 Public Works	9.00 2.00	3,68%	\$62,290.00	\$1,692,645.00	\$1,754,935.00	\$1,736,830.00	\$18,105.00							grassing and operations
27 Health and Human Services		-37.76%	(\$34,666.00)	\$91,806.00	\$57,140.00	\$57,140.00								
28 Parks and Recreation	Traffic Section	0.63%	\$250.00	\$40,000.00	\$40,250.00	\$40,250.00			i victority/ictorical/uspensio		46-020-190-190-04-190-19	Contraction of the Contraction o		
29 Education (including Library)		2.25%	\$11,906.00	\$528,803.00	\$540,709.00	\$540,709.00		Production and Company (1994)	A PERSONAL PROPERTY AND A PROPERTY OF THE PERSONAL PROPERTY OF THE PERS		Secretary States and Control			Regression de des
30 Unclassified		52,63%	\$15,000.00	\$28,500.00	\$43,500.00	\$43,500.00	AND RESIDENCE OF THE PARTY.		and the state of t		kg Mary manipulation from	AND MARKET CONTRACTORS	Signatural Conservation	g version (see en secondo)
31 Utilities and Bulk Purchases		10,60%	\$76,005.00	\$716,900.00	\$792,905.00	\$792,905.00	2000 00000 0000000000000000000000000000		440 0-66-65 075					47.512.582.582.557.557
32 Landfill / Solid Waste Disposal	JASOUATON JOSTANIA SEST	0,00%	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00		Process of the second		(a cos despatales accessos	GUELBISIN ST	新新教物 多等的		
35 Contingency		#DIV/0!	\$0.00		\$0.00						do as se 15135182			#450 (Sept. 2015)
36 Statutory Expenditures	MARKAGE TRANSPORT	10.99%	\$80,642.00	\$734,000.00	\$814,642.00	\$814,642.00					15/15/07/07/15/14/14		V66-250-51-022-034-251-	
37 Judgements	THE PROPERTY OF THE PROPERTY O	#DIV/0!	\$0.00		\$0,00						dignistera		38 35 35 35 35 35 35 S	
42 Shared Services		#DIV/0!	\$0,00		\$0.00					生物 医原物物质	Harrie Lawrench ag ag a		Branch Company (Sec.)	
43 Court and Public Defender	5.00	3.46%	\$1,894.00	\$54,681.00	\$56,575,00	\$56,575.00	MARKANTALA	THE PARTY OF THE		NAMES OF THE PARTY				Walker Street Andreic
44 Capital		7.43%	\$25,250.00	\$340,000.00	\$365,250,00	\$365,250.00				Proprieta de la composición del composición de la composición de l	English sim		cian estración de l'imparior	
45 Debt		19.04%	\$106,897.00	\$561,478.00	\$668,375.00	\$668,375.00		- REPURENCE SERVICE		Signal areas	20.建筑基础设置30.00%		Bosowers	MANAGEM MARKET
46 Deferred Charges	TO CASSE ASSESSED.	-100,00%	(\$26,500.00)	\$26,500.00	\$0.00		发展的数据 。这个是实				AND THE STATE OF			
48 Debt - Type 1 School District		#DIV/0!	\$0.00		\$0,00	CENTRY SECTION (VEGE	VIÇÜYEŞTÜ, ASVEÇAĞ	See See Statement	WASHINGTON AND THE PARTY OF THE	E POR PROBLEMANT	WEEKSTART FERNINGS			A BONG SALED SE
50 Reserve for Uncollected Taxes		2.61%	\$13,463.00	\$516,537.00	\$530,000.00	\$530,000.00	yeka kecili bas		deposits by season	51.59 to [6465649] 664.66	şa desatir den belge		Balling and the same	eggavittekanji skri
55 Surplus General Budget		#DIV/0!	\$0.00	化三种 医阿勒氏病	\$0.00	nysky obsehanyje	Alayla Palacian Tables		Hipari Parin Magagasa	er a revision especiales	gine the fire of the	\$6854000000000000\$	ARTHUR STREET	National States
Total	30.00 40.00	5.70%	\$559,858.00	\$9,816,122.00	\$10,375,980.00	\$10,355,881.00	\$20,099.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$0,00
	·			<u> </u>	Sheet UFB-3			<u> </u>	JC.			L	ж	

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V. Coductions	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$1,638,000.00	Contingent on the Borough's ability to regenerate surplus funds
		9.515.00		The second secon		
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	ts - Exempt Pro f of Parcels	Assessed Value \$47,609,700.00 \$15,996,900.00 \$57,453,300.00 \$8,087,200.00 \$852,700.00 \$130,037,100.00	we) % of Total 36.61% 12.30% 44.18% 6.22% 0.03% 0.66%
1	12 2 51 6 1 2	\$47,609,700.00 \$15,996,900.00 \$57,453,300.00 \$8,087,200.00 \$37,300.00 \$852,700.00	36.61% 12.30% 44.18% 6.22% 0.03% 0.66%
2 Residential 1,651 \$1,295,887,500.00 96.38% 3A/3B Farm 0.00% 4A Commercial 8 \$36,920,200.00 2.75% 4B Industrial 0.00% 4C Apartments 1 \$1,350,000.00 0.10% 5A/5B Railroad 0.00% 6A/6B Business Personal Property 1 \$83,130.00 0.01% Total 1,688 \$1,344,522,630.00 100.00% Total	2 51 6 1 2	\$15,996,900.00 \$57,453,300.00 \$8,087,200.00 \$37,300.00 \$852,700.00	12.30% 44.18% 6.22% 0.03% 0.66%
3A/3B Farm	6 1 2	\$57,453,300.00 \$8,087,200.00 \$37,300.00 \$852,700.00	44.18% 6.22% 0.03% 0.66%
4A Commercial 8 \$36,920,200.00 2.75% 4B Industrial 0.00% 4C Apartments 1 \$1,350,000.00 0.10% 15E Cemeteries & Graveyards 15F Other Exempt 15F	6 1 2	\$8,087,200.00 \$37,300.00 \$852,700.00	6.22% 0.03% 0.66%
4B Industrial	1 2	\$37,300.00 \$852,700.00	0.03% 0.66%
4C Apartments 1 \$1,350,000.00 0.10%		\$852,700.00	0.66%
5A/5B Railroad 0.00% 6A/6B Business Personal Property 1 \$83,130.00 0.01% Total 1,688 \$1,344,522,630.00 100.00% Average Ratio (%), Assessed to True Value 83.26% Percentage of Exempt vs. Non-Exempt Properties			
6A/6B Business Personal Property Total 1,688 \$1,344,522,630.00 100.00% Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties \$1,614,848,222.44 Percentage of Exempt vs. Non-Exempt Properties	74	\$130,037,100.00	100.00%
Total 1,688 \$1,344,522,630.00 100.00% Total Average Ratio (%), Assessed to True Value 83.26% Equalized Valuation, Taxable Properties \$1,614,848,222.44 Percentage of Exempt vs. Non-Exempt Properties	74	\$130,037,100.00	100.00%
Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties \$1,614,848,222.44 Percentage of Exempt vs. Non-Exempt Properties	74	\$130,037,100.00	100.00%
Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties \$1,614,848,222.44 Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties \$1,614,848,222.44 Percentage of Exempt vs. Non-Exempt Properties			
Non-Exempt Properties			
Non-Exempt Properties			
	9.67%		
	2107.10		
State Tax Court			
Number of 2018 County Tax Board decisions appealed to Tax Court			
Number of pending property tax appeals in State Tax Court			
Amount paid out by municipality for tax appeals in 2018 \$4,720.00			

	Prior Budget Year's Pays	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption		这是是是是是是是是是是		
I	Dwelling Exemption		"我就是你还是有一个人的。"		
J	Dwelling Abatement		是是在中国的工作中的工作。		
K	New Dwelling/Conversion Exemption				数数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				化聚合素医聚物医乳毒性 医阿尔克萨斯氏病
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Ye	ear's Payments in I	Lien of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Tg	x Exemptions	Prior Budget Yes	ar's Payments in Li	eu of Tax (PILOT) - Long Term Ta	x Exemptions	<u>Prior Budget</u>	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data cntry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rai
Advanced Opportunities	Other	\$6,000,00														Control of the Contro	1 43655040000	4.644.646.646.646.646.6	
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		10 1 (10 mm on 1970) (1970) (1970)	- Aller and a second section			- Contraction of the contraction		All the property of											
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						the property of													
otal Long Term Exemptions -	- Column Total	6,000,00	382,200,00	9,726.99	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemptions	s - Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemption	s - Column Total	\$0,00	\$0,00	\$0.00
lark "X" if Grand Total	estatus (saista)	1					1								Total Long Term Exempti-	ms - GRAND TOTAL	\$6,000,00	\$382,200,00	
										not UEP 6						··· · . · . · . · . · . · . · . · .	<u> </u>		Shoot LIER 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	1	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		1.00	1,048.08	\$1,000.00				\$48.08
Supervisory Staff (Department Heads & Managers)	2.00	2.00	373,597.61	\$304,830.00		\$18,578.93	\$35,533.33	\$14,655.34
Police Officers (Including Superior Officers)	15.00	10.39.00.00.00	3,332,032.88	\$1,946,870.00	\$506,416.00	\$494,300.00	\$266,500.00	\$117,946.88
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00	a de la composition della comp	896,635.38	\$564,985.00	\$84,000.00	\$74,315.73	\$142,133.33	\$31,201.32
All Other Non-Union Employees not listed above	5.00	37.00	509,114.05	\$356,685.00		\$46,447.33	\$88,833.33	\$17,148.38
Totals	30.00	40.00	5,112,428.00	\$3,174,370.00	\$590,416.00	\$633,642.00	\$533,000.00	\$181,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	1
Antina Employees Harld Daniella Amerika	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	To the ship is a ship in the s			AND CONTROL OF THE PARTY OF THE		
Single Coverage	11.00	\$12,086.00	\$132,946.00	10.00	\$11,800.00	\$118,000.00
Parent & Child	3.00	\$21,634.00	\$64,902.00	4.00	\$21,232.00	\$84,928.00
Employee & Spouse (or Partner)	2.00	\$24,172.00	\$48,344.00	3.00	\$23,722.00	\$71,166.00
Family	12.00	\$33,400.00	\$400,800.00	10.00	\$33,093.00	\$330,930.00
Employee Cost Sharing Contribution (enter as negative -)			(\$162,644.00)			(\$158,037.00)
Subtotal	28.00		\$484,348.00	27.00		\$446,987.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	and the second		\$0.00
Family		produce by the US - Sheet co. Us-	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00	2000 - 1 To the Control of the Contr		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	28.00		\$484,348.00	27.00		\$446,987.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)											
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement						
Employees do not accumulate any benefit for unused sick											
nd vacation days.											

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							The Control of the Co	
Local School Debt	\$4,160,000.00	\$4,160,000.00		Utility Fund - Principal				
Regional School Debt	\$3,071,842.49	\$3,071,842.49	\$0.00	11 *				393
				Bond Anticipation Notes - Principal	\$101,025.00			
Utility Fund Debt	Program is not the transfer to the first			Bond Anticipation Notes - Interest	\$27,100.00			
0				Bonds - Principal	\$409,000.00	\$410,000.00	\$410,000.00	\$3,349,000.00
0			\$0.00		\$131,250.00	\$118,920.00	\$106,620.00	\$402,825.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			·		
0			\$0.00	Total	\$668,375.00	\$528,920.00	\$516,620.00	\$3,751,825.00
Municipal Purposes								
Debt Authorized	\$1,750,329.00		\$1,750,329.00	Total Principal	\$510,025.00	\$410,000.00	\$410,000.00	\$3,349,000.00
Notes Outstanding	\$1,366,944.00		\$1,366,944.00	Total Interest	\$158,350.00	\$118,920.00	\$106,620.00	\$402,825.00
Bonds Outstanding	\$4,578,000.00	\$64.00	\$4,577,936.00	% of Total Current Year Budget	6.44%			
Loans and Other Debt			\$0.00			-		
				Description	Debt Not Listed Above			
Total (Current Year)	\$14,927,115.49	\$7,231,906.49	\$7,695,209.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,881			Total Other				
Per Capita Gross Debt	\$3,058.21			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,576.56			Rating		AA		
				Year of Last Rating	The state of the s	2017		
3 Yr. Average Property Valuation		\$1,587,466,902.00		Jan of Bust Adding	Here exist his contraction of the first rest in the second		engin in Amerika megiasakan disebelah sebilik m	
- • •	=		ļ	 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	A 400/		waath A ii wumcipanty has	по воиа ганий	Provideranija prizivaja		
Her Deor as 78 of 3 Teat WAS Links	city valuation	0,48%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Demarest Board of Education	Recycling		1/1/1998	Ongoing	\$11,400.00
Providing	Borough of Hillsdale	Leaf Removal		1/1/2019	12/31/2020	\$55,000.00
Receiving	Borough of Cresskill	Sewer Processing and Disposal		1/1/1998	Ongoing	\$27,000.00
Receiving	County of Bergen	911 Dispatch Services		1/1/2006	Ongoing	\$66,244.00
			建建设的工程的工程的工程的工程的工程的工程			
				estrolar ter picta		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS